

**Schedule - Stormwater Master Plan  
City of Pevely**

Quarterly Periods:	Jul-23	Oct-23	Jan-24	Apr-24	Jul-24	Oct-24	Jan-25	Apr-25	Jul-25	Oct-25	Jan-26	Apr-26	Jul-26	Oct-26	Jan-27	Apr-27	Jul-27
<b>Sunridge Trail</b>																	
<i>Survey &amp; Design</i>	\$9,000	\$9,000															
<i>ROW Acquisition</i>			\$0														
<i>Construction</i>				\$66,000	\$66,000												
<b>Riesling</b>																	
<i>Survey &amp; Design</i>			\$10,200	\$10,200													
<i>ROW Acquisition</i>					\$0												
<i>Construction</i>						\$74,800	\$74,800										
<b>Yorkshire</b>																	
<i>Survey &amp; Design</i>					\$10,800	\$10,800											
<i>ROW Acquisition</i>							\$0										
<i>Construction</i>								\$79,200	\$79,200								
<b>Jackson</b>																	
<i>Survey &amp; Design</i>							\$15,060	\$15,060									
<i>ROW Acquisition</i>									\$0								
<i>Construction</i>										\$110,440	\$110,440						
<b>Eagle Crest</b>																	
<i>Survey &amp; Design</i>									\$16,260	\$16,260							
<i>ROW Acquisition</i>											\$0						
<i>Construction</i>												\$119,240	\$119,240				
<b>Christina Drive</b>																	
<i>Survey &amp; Design</i>											\$12,420	\$12,420					
<i>ROW Acquisition</i>													\$0				
<i>Construction</i>														\$91,080	\$91,080		
<b>St. Maur</b>																	
<i>Survey &amp; Design</i>													\$10,500	\$10,500			
<i>ROW Acquisition</i>															\$0		
<i>Construction</i>																\$77,000	\$77,000
<b>The Vinyards</b>																	
<i>Survey &amp; Design</i>															\$8,400		
<i>ROW Acquisition</i>																\$0	
<i>Construction</i>																	\$61,600
<b>Quarterly Totals =</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$10,200</b>	<b>\$76,200</b>	<b>\$76,800</b>	<b>\$85,600</b>	<b>\$89,860</b>	<b>\$94,260</b>	<b>\$95,460</b>	<b>\$126,700</b>	<b>\$122,860</b>	<b>\$131,660</b>	<b>\$129,740</b>	<b>\$101,580</b>	<b>\$99,480</b>	<b>\$77,000</b>	<b>\$138,600</b>

Fiscal Year Total FY 23' = \$18,000

FY 24' = \$248,800

FY 25' = \$406,280

FY 26' = \$485,840

FY 27' = \$315,080